

CSR Expenses (Fiscal Year 2080/81)

Budget Head	Province							Total Expenses	Sectorwise Percentage
	Koshi	Madhesh	Bagmati	Gandaki	Lumbini	Karnali	Sudurpaschim		
Health	900,664.29	796,464.29	1,762,291.34	904,560.29	1,372,524.39	844,503.09	903,986.49	7,484,994.15	4.74%
Financial Literacy	2,226,102.47	2,410,689.75	10,490,611.54	2,537,533.38	2,711,049.45	1,423,529.43	1,823,071.93	23,622,587.94	14.96%
Education	715,598.68	920,986.14	1,286,857.14	1,425,365.14	1,476,858.78	954,857.14	1,369,857.14	8,150,380.18	5.16%
Cultural Protection	107,142.86	307,142.86	327,142.86	107,142.86	114,142.86	609,142.86	107,142.86	1,679,000.00	1.06%
Environmental Protection	245,891.43	67,571.43	459,363.33	112,571.43	28,571.43	28,571.43	28,571.43	971,111.90	0.62%
SDG	843,658.40	834,058.41	884,058.41	934,058.41	889,058.41	1,055,558.41	849,818.41	6,290,268.89	3.98%
Direct Grant	123,228.57	96,428.57	146,428.57	536,427.69	215,530.49	37,428.57	21,428.57	1,176,901.04	0.75%
Natural Disaster	1,428,571.43	1,428,571.43	1,428,571.43	1,443,571.43	1,428,571.43	1,428,571.43	1,428,571.43	10,015,000.00	6.34%
Consumer Protection	64,571.43	64,571.43	64,571.43	64,571.43	64,571.43	64,571.43	64,571.43	452,000.00	0.29%
Kolau Khata	38,500.00	526,300.00	173,900.00	29,100.00	94,500.00	203,400.00	224,500.00	1,290,200.00	0.82%
Digital Product Promotion	1,206,150.00	1,265,600.00	852,020.00	813,600.00	813,600.00	813,600.00	1,392,600.00	7,157,170.00	4.53%
COVID 19	428,322.90	428,322.90	428,322.90	428,322.90	428,322.90	428,322.90	428,322.90	2,998,260.32	1.90%
Total	8,328,402.46	9,146,707.21	18,304,138.95	9,336,824.96	9,637,301.57	7,892,056.69	8,642,442.59	71,287,874.42	45.16%
Provincewise Percentage	11.68%	12.83%	25.68%	13.10%	13.52%	11.07%	12.12%	100.00%	